

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (6458100810) County Treasurer Equipment Standing
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000
Other Resources				
Balance Brought Forward (Approps)	2,001,223	2,195,005	2,001,223	0
Total Resources	<u>\$ 2,651,223</u>	<u>\$ 2,845,005</u>	<u>\$ 2,651,223</u>	<u>\$ 650,000</u>
Disposition of Resources				
Personal Travel In State	\$ 26,124	\$ 100,100	\$ 0	\$ 0
Office Supplies	10,500	50,300	0	0
Outside Services	57,744	249,900	250,000	250,000
Advertising & Publicity	33,797	100,100	0	0
Outside Repairs/Service	47	0	0	0
Data Processing	0	0	200,000	200,000
IT Outside Services	197,501	2,044,605	0	0
IT Equipment	130,506	300,000	200,000	200,000
Balance Carry Forward (Approps)	2,195,005	0	2,001,223	0
Total Disposition of Resources	<u>\$ 2,651,223</u>	<u>\$ 2,845,005</u>	<u>\$ 2,651,223</u>	<u>\$ 650,000</u>